Program C: Action Match

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level.   The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.   Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table.   Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01- Executive Department
AGENCY ID: 01-133 Office of Elderly Affairs
PROGRAM ID: Program C: Action Match

1. (KEY) To annually provide assistance and coordination through the Corporation for National and Community Service to 8,894 elderly individuals.

Strategic Link: This operational objective relates to the program's strategic objective I.1: To provide assistance and coordination for 24 contractors through the Corporation for National and Community Service.
Louisiana: Vision 2020 Link: Not Applicable
Children's Budget Link: Not Applicable
Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
382	K	Number of elderly individuals currently enrolled in the volunteer programs	8,894	9,091	8,894	8,894	8,894	8,894
378	K	Percentage of state elderly population in parishes served	74%	74%	74%	74%	74%	74%
14087	S	Number of volunteer sites served by volunteers	1,050 [1]	893 [1]	1,050	1,050	1,050	1,050
386	K	Number of service hours provided	2,250,000	2,290,276	2,250,000	2,250,000	2,250,000	2,250,000

[1] This is a new performance standard for FY 2002-2003. It did not appear under Act 12 of 2001 and does not have a performance standard for FY 2001-2002. The FY 2001-2002 existing performance standard is an estimate of yearend performance and not a standard.